



MALLA REDDY COLLEGE OF ENGINEERING FOR WOMEN

(Sponsored by Chandramma Educational Society)



Approved by AICTE, New Delhi
Affiliated to JNTU Hyderabad
An ISO 9001:2015 Certified Institution

www.mrcew.ac.in

DATE: 05.01.2022

ANNUAL BUDGET CIRCULAR FOR INNOVATION & STARTUP ACTIVITIES

This is to inform you that, the MRCEW- Innovation & Startup Policy (MRCEW-ISP) has implemented in Malla Reddy College of Engineering for Women, Hyderabad. The Institute has to support for faculty and student's startups by providing all the necessities as per the National Innovation and startup Policy 2019. In this regard, **1% of the Institution's total annual budget has been allocated to funding and supporting innovation and start-up activities for the 2021-2022 academic year.**



Copy to:

1. Office, MRCEW
2. All HoD (CSE, ECE, H&S)
3. All Class Rooms

Principal

PRINCIPAL

Malla Reddy College of Engineering for Women
Maisammaguda, Dhulapally,
Hyderabad-500 100. T.S.

CHANDRAMMA EDUCATIONAL SOCIETY

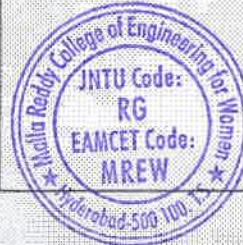
(MALLA REDDY COLLEGE OF ENGINEERING FOR WOMEN)

INCOME & EXPENDITURE ACCOUNT AS ON 31-03-2021

EXPENDITURE		AMOUNT	INCOME		AMOUNT
		Rs.			Rs.
To	Advertisements	45,240	By	Fee Collections	4,58,31,206
To	Affiliation Fee / Common service fee	13,38,000	By	JNTU Fee	55,89,000
To	Bank Charges	8,288	By	Transport Fee	1,12,950
To	Building Maintenance	3,00,400	By	Exam Fee(Receipts)	36,83,954
To	Admission Fee Exps	1,98,200			
To	Computer Maintenance	2,63,206			
To	Electricity Charges	18,88,764			
To	Exam Fees	27,66,823			
To	ESIC Contribution	32,363			
To	Games & Sports	18,160			
To	Ineligible GST	1,23,306			
To	Journals & Periodicals	13,570			
To	Lab Maintenance	39,870			
To	NBA Expenses	1,65,200			
To	Office Maintenance	2,55,190			
To	PF Contribution Employer	54,967			
To	Printing & Stationary	2,50,315			
To	Repairs & Maintence	61,715			
To	Research & Dev. Expenses	4,18,313			
To	Salaries	4,08,90,866			
To	Innovation & Startup	5,98,200			
To	Staff Welfare	4,22,100			
To	Telephone Charges	76,000			
To	Traning & Placement Expenses	11,800			
To	Travelling Expences	5,000			
To	Vehicles Maintenance	87,563			
To	Depreciation	33,63,184			
	Excess of Income Over Expenditure	15,20,705			
		5,52,17,110			5,52,17,110


PRINCIPAL

Molla Reddy College of Engineering for Women
Maisammaguda, Dhulapally,
Hyderabad-500 100. T.S.



For M S R & ASSOCIATES
CHARTERED ACCOUNTANTS



(M. SITARAMAIAH)
Partner
M.No. 221565
Reg. No. 0143185

For Chandramma Educational Society

U. Maheshwari Reddy

Secretary